

Board Elective Funding

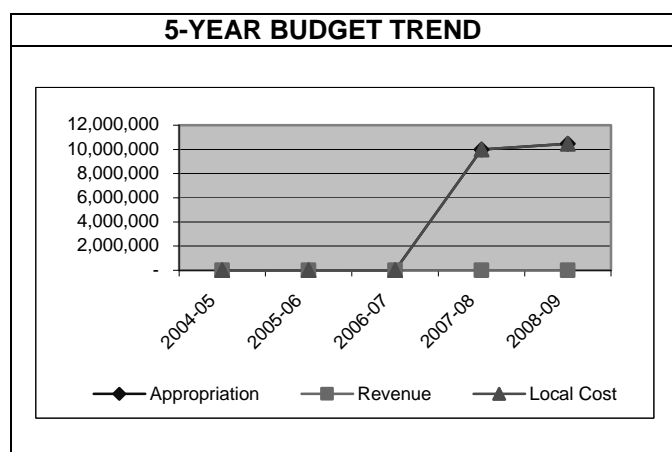
DESCRIPTION OF MAJOR SERVICES

In 2007-08, the Board Elective Funding budget unit was established which allocated \$10.0 million evenly between the five supervisorial districts for Board discretionary projects as identified by the Board of Supervisors throughout the fiscal year. This is a one-time funding allocation. Any allocation not spent within a fiscal year is carried over to the subsequent fiscal year by district. In 2008-09, an additional \$5.0 million was allocated evenly between the districts with one-time funding.

The Board of Supervisors has worked with its community partners to identify projects that support the mission of the government of the County of San Bernardino of providing service that promotes the health, safety, well being and quality of life of its residents. With the use of this funding, the Board of Supervisors has sponsored various educational and community programs thereby expanding educational and cultural opportunities for the county's residents.

There is no staffing associated with this budget unit.

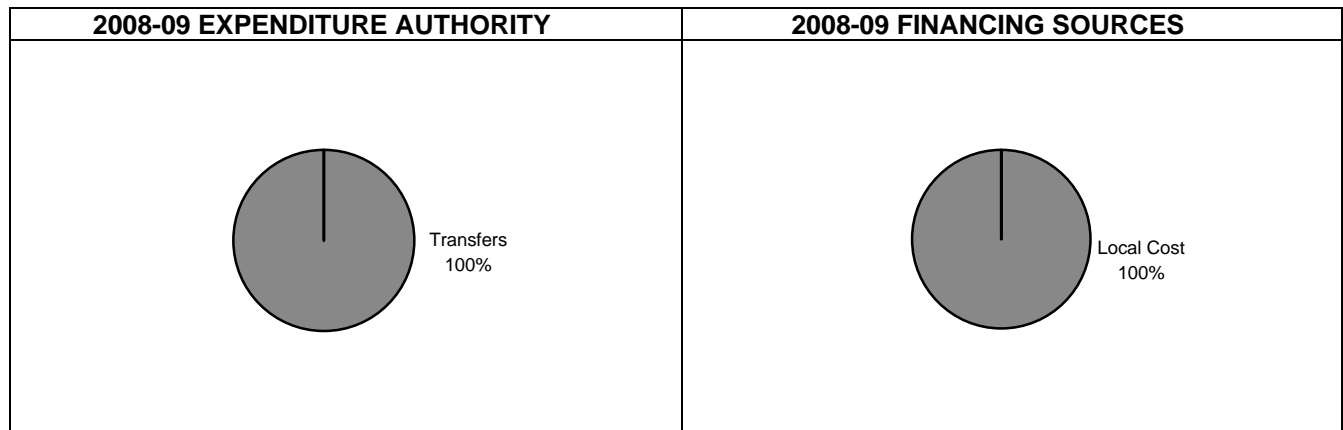
BUDGET HISTORY



PERFORMANCE HISTORY

	2004-05 Actual	2005-06 Actual	2006-07 Actual	2007-08 Modified Budget	2007-08 Actual
Appropriation	-	-	-	10,000,000	4,528,507
Departmental Revenue	-	-	-	-	-
Local Cost	-	-	-	10,000,000	4,528,507

Actual appropriation reflects projects identified by the Board of Supervisors in the respective fiscal year and financed with elective funding.

ANALYSIS OF FINAL BUDGET

GROUP: Administrative/Executive
DEPARTMENT: Board Elective Funding
FUND: General

BUDGET UNIT: AAA FLF
FUNCTION: General
ACTIVITY: Legislative and Administrative

	2004-05 Actual	2005-06 Actual	2006-07 Actual	2007-08 Actual	2007-08 Final Budget	2008-09 Final Budget	Change From 2007-08 Final Budget
Appropriation							
Transfers	-	-	-	4,528,507	10,000,000	10,471,493	471,493
Total Appropriation	-	-	-	4,528,507	10,000,000	10,471,493	471,493
Local Cost	-	-	-	4,528,507	10,000,000	10,471,493	471,493

Transfers of \$10,471,493 represent the current one-time allocation for elective funding of \$5,000,000 in addition to the carryover of the prior year's unspent budget of \$5,471,493. At the end of each fiscal year, any unspent appropriation will be carried over into the subsequent year's budget.

